



Republic of the Philippines  
**SANGGUNIANG PANLUNGSOD**  
City Government of Pasig

Ordinance No. 13  
Series of 2019

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE GENERAL FUND OF PASIG CITY, METRO MANILA INVOLVING A TOTAL APPROPRIATION OF ONE BILLION THREE HUNDRED THIRTY SIX MILLION FIVE HUNDRED TWENTY SIX THOUSAND FOUR HUNDRED EIGHTY EIGHT PESOS & 88/100 (Php1,336,526,488.88) FOR CY 2019 TO FINANCE ADDITIONAL EXPENSES AND OTHER DEVELOPMENTAL PROJECTS OF PASIG CITY.

Authored by: Councilor Gregorio P. Rupisan, Jr.  
Co-authored by: Councilors Rodrigo B. Asilo, Ferdinand A. Avis, Reynaldo R. San Buenaventura III, Regino S. Balderrama, Orlando R. Benito, Rhichie Gerard T. Brown, Mario C. Concepcion, Jr., Rosalio D. Martires, Corazon M. Raymundo, Wilfredo F. Sityar, LIGA Pres. Rigor J. Enriquez and SK Federation President Georgia Lynne P. Clemente

**WHEREAS**, there is a need to provide additional appropriations for various expenditures and priority infrastructure projects of the Local Government Unit of Pasig City;

**WHEREAS**, Supplemental Budget No. 01, Series of 2019 contains the appropriations for personal services, purchase of various supplies, equipments, utility service vehicles other transportation equipments, financial assistance to NGAs, Senior Citizens, PWDs, Aids to all Barangays of Pasig City and various programs and infrastructure projects for the continuous operation of the Local Government Unit of the City of Pasig;

**WHEREAS**, the City Treasurer, City Accountant and City Budget Officer certified the existence and availability of **ONE BILLION THREE HUNDRED THIRTY SIX MILLION FIVE HUNDRED TWENTY SIX THOUSAND FOUR HUNDRED EIGHTY EIGHT PESOS & 88/100 (Php1,336,526,488.88)** free from any obligation;

**WHEREAS**, the City Mayor in the exigency of public service and interest of the Local Government Unit has caused the preparation of Supplemental Budget No. 01 and has submitted the same to the Sangguniang Panlungsod for their consideration and approval;

**WHEREAS**, the Sangguniang Panlungsod, thru the Committee on Ways and Means after evaluation and study has recommended the approval and consideration of the Appropriation Ordinance embodying Supplemental Budget No. 01, series of 2019 of the City of Pasig.

**NOW, THEREFORE, BE IT ORDAINED** by the Sangguniang Panlungsod in session assembled that:

**SECTION 1. APPROPRIATION OF FUNDS** - There is hereby appropriated the sum of **ONE BILLION THREE HUNDRED THIRTY SIX MILLION FIVE HUNDRED TWENTY SIX THOUSAND FOUR HUNDRED EIGHTY EIGHT PESOS & 88/100 (Php1,336,526,488.88)** to cover current operating expenditures and capital outlay requirement of the City of Pasig for CY 2019 in the amount and object as follows:

**AVAILABLE RESOURCES**

Unappropriated Surplus **P1,336,526,448.88**

**Total Available Resources P1,336,526,448.88**

REVIEWED  
PURSUANT TO THE PROVISIONS  
OF THE APPROPRIATION AND  
BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT  
**RUBY P. MURO**  
Director IV  
REFERENCE #03067 REVIEW LETTER DATED:





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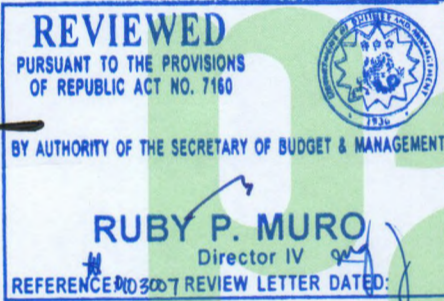
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AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE GENERAL FUND OF PASIG CITY, METRO MANILA INVOLVING A TOTAL APPROPRIATION OF ONE BILLION THREE HUNDRED THIRTY SIX MILLION FIVE HUNDRED TWENTY SIX THOUSAND FOUR HUNDRED EIGHTY EIGHT PESOS & 88/100 (Php1,336,526,488.88) FOR CY 2019 TO FINANCE ADDITIONAL EXPENSES AND OTHER DEVELOPMENTAL PROJECTS OF PASIG CITY.

OFFICE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>PERSONAL SERVICES</b>			
General Services Office	Other Personnel Benefits	5-01-04-990	<u>11,000,000.00</u>
<b>Total – GSO</b>			<b><u>11,000,000.00</u></b>
City Health Office	Salaries & Wages – Casual/Cont.	5-01-01-020	35,647,013.00
	PERA	5-01-02-010	1,670,000.00
	Representation Allowance (RA)	5-01-02-020	100,200.00
	Transportation Allowance (TA)	5-01-02-030	100,200.00
	Clothing/Uniform Allowance	5-01-02-040	626,000.00
	Subsistence Allowance	5-01-02-050	1,167,000.00
	Laundry Allowance	5-01-02-060	134,500.00
	Hazard Pay	5-01-02-110	3,463,285.00
	Overtime and Night Pay	5-01-02-130	350,000.00
	Year End Bonus	5-01-02-140	884,671.00
	Cash Gift	5-01-02-150	520,000.00
	Retirement & Life Ins. Premium	5-01-03-010	1,161,482.00
	Pagibig Fund Contributions	5-01-03-020	82,000.00
	Philhealth Contributions	5-01-03-030	33,176.00
	ECIP	5-01-01-040	82,000.00
	Retirement Gratuity	5-01-04-020	3,000,000.00
	Terminal Leave Benefits	5-01-04-030	1,500,000.00
	Other Personnel Benefits	5-01-04-990	<u>40,000,000.00</u>
<b>Total – City Health Office</b>			<b><u>P 90,521,527.00</u></b>
<b>TOTAL PERSONAL SERVICES</b>			<b><u>P 101,521,527.00</u></b>

**MAINTENANCE & OTHER OPERATING EXPENSES**

City Mayor's Office	Other Maint. & Operating Exp.	5-02-99-990	10,000,000.00
General Services Office	Prior Years Adjustment	3-01-01-020	4,000,000.00
	Other Supplies & Materials Exp.	5-02-03-990	16,215,000.00
	Electricity Expenses	5-02-04-020	39,000,000.00
City Social Welfare & Dev't	Other Supplies & Materials Exp.	5-02-03-990	30,000,000.00
Cooperative Dev't Office	Other Maint. & Operating Exp.	5-02-99-990	8,000,000.00
Business Permits & License Office	Accountable Forms Expenses	5-02-03-020	8,000,000.00
	Other Supplies & Materials Exp.	5-02-03-990	306,250.00
Pasig City Health Office	Other Maint. & Operating Exp.	5-02-99-990	18,000,000.00
Pasig City General Hospital	Drugs and Medicines Expenses	5-02-03-070	18,328,748.03
	Environment & Sanitary Services	5-02-12-010	2,500,000.00





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Sangguniang Panlungsod	Other Supplies & Materials Exp.	5-02-03-990	60,000,000.00
City Engineer's Office	R & M – Infrastructure Assets	5-02-13-030	26,000,000.00
	R & M – Buildings & Other Structures	5-02-13-040	161,398,957.45
Non-Office Expenditures	Other Supplies & Materials Exp.	5-02-03-990	<u>10,000,000.00</u>
<b>Total MOOE</b>			<b><u>P 411,748,955.48</u></b>

**CAPITAL OUTLAY**

Office of the City Mayor	Land	1-07-06-010	100,000,000.00
	Other Land Improvements	1-07-02-990	83,900,000.00
Pasig City Health Office	Office Equipment	1-07-05-020	915,450.00
	Info. & Comm. Tech. Equipment	1-07-05-030	1,640,181.90
	Medical Equipment	1-07-05-110	8,688,754.50
	Furnitures and Fixtures	1-07-07-010	344,520.00
	Other Property, Plant & Eqpt.	1-07-99-990	496,080.00
Pasig City General Hospital	Medical Equipment	1-07-05-110	15,000,000.00
City Engineer's Office	Road Networks	1-07-03-010	6,335,000.00
	Power Supply Systems	1-07-03-050	9,968,000.00
	Buildings	1-07-04-010	225,000,000.00
	Other Structures	1-07-04-990	1,300,000.00
	Flood Control Systems	1-07-03-020	108,000,000.00
Non-Office Expenditures	Office Equipment	1-07-05-020	783,000.00
	Info. Comm. Tech. Equipment	1-07-05-030	3,174,000.00
	Motor Vehicles	1-07-06-010	29,395,000.00
<b>Total Capital Outlay</b>			<b><u>P 594,939,986.40</u></b>

**STATUTORY & CONTRACTUAL OBLIGATIONS**

5% Contribution to MMDA	Subsidy to NGA's	5-02-14-020	43,816,020.00
Aids to Barangays	Subsidy to other LGUs	5-02-14-030	114,000,000.00
Elderly and Disabled	Donations	5-02-99-080	53,000,000.00
5% Contribution to DPWH	Subsidy to NGA's	5-02-14-020	17,500,000.00
<b>Total Statutory &amp; Contractual Obligations</b>			<b><u>P 228,316,020.00</u></b>

**TOTAL SUPPLEMENTAL APPROPRIATIONS P1,336,526,488.88**

**ORDAINED**, that SUPPLEMENTAL BUDGET NO. 01, series of 2019 will be sourced out of the unappropriated surplus as of December 31, 2018.

**REVIEWED**  
 PURSUANT TO THE PROVISIONS  
 OF REPUBLIC ACT NO. 7160  
 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT  
**RUBY P. MURO**  
 Director IV  
 REVIEW LETTER DATED: 10/30/18

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**ORDAINED**, that in the implementation of these programs and projects, the Local Chief Executive is hereby authorized to enter into contract that maybe necessary or essential in behalf of the City.

**ORDAINED FINALLY**, to authorize the Local Chief Executive to realign or augment any appropriation that is deficient out of savings from other appropriation within the same expense class.

**SECTION 2. AIDS TO BARANGAY** – Supplemental Budget including Resolution No. 6, series of 2019 shall include (Rice Allowance to Barangay Captain, Treasurer and Secretary), allowance of Barangay Captain, Treasurer, Secretary and Barangay Security Force (BSF), Financial assistance given for every Barangay Fiesta.


**SECTION 3.** The disbursement of funds shall be in accordance with all pertinent budgeting, accounting and auditing rules and regulations as well as established compensation laws, policies and guidelines.

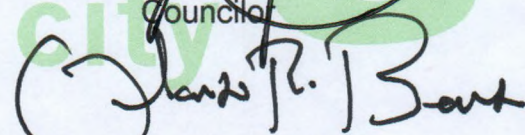
**SECTION 4.** This Ordinance shall take effect immediately.

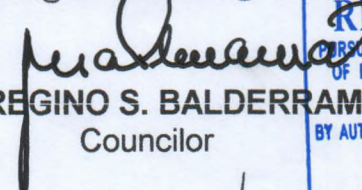
**APPROVED**, this 3rd day of **October** 2019 at Pasig City.

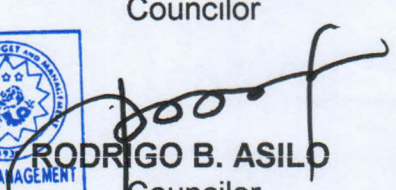
  
**FERDINAND A. AVIS**  
Councilor

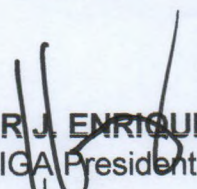
  
**MARIO C. CONCEPCION, JR.**  
Councilor

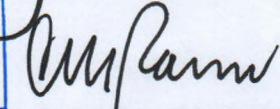
  
**GREGORIO P. RUPISAN JR.**  
Councilor  
Acting Presiding Officer

  
**ORLANDO R. BENITO**  
Councilor

  
**REGINO S. BALDERRAMA**  
Councilor

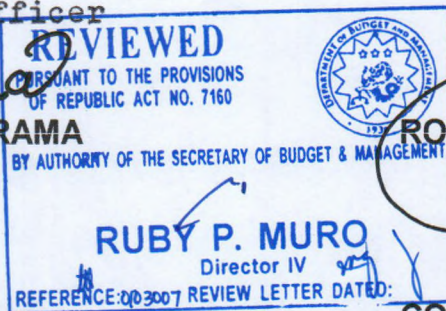
  
**RODRIGO B. ASILO**  
Councilor

  
**RIGOR J. ENRIQUEZ**  
LIGA President

  
**CORAZON M. RAYMUNDO**  
Councilor

  
**GEORGIA LYNNE P. CLEMENTE**  
SK Fed. President

**WILFREDO F. SITYAR**  
Councilor





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**ROSALIO D. MARTIRES**  
Councillor

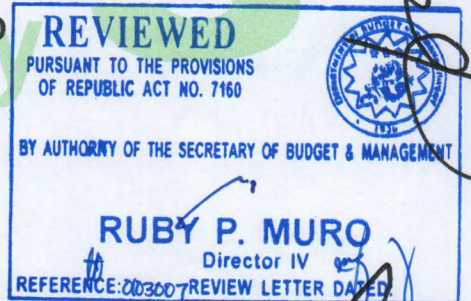
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**RHICHIE GERARD T. BROWN**  
Councillor  
Minority Floor Leader

*[Handwritten signature]*  
**REYNALDO R. SAN BUENAVENTURA III**  
Councillor  
Majority Floor Leader

Attested by:

*[Handwritten signature]*  
**IYO CHRISTIAN C. BERNARDO**  
City Vice-Mayor  
Presiding Officer



APPROVED:

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**VICTOR MA. REGIS N. SOTTO**  
City Mayor

Attested by:

*[Handwritten signature]*  
**LOIDA U. VILLANUEVA**  
Acting City Council Secretary

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